

**ROMÂNIA**  
**JUDEȚUL SUCEAVA**  
**COMUNA PĂLTINOASA**  
**CONSILIUL LOCAL**

**HOTĂRÂRE**

**privind rectificarea bugetară a bugetului local al comunei Păltinoasa, precum și a bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii pentru trimestrul II, anul 2022 ca urmare a modificării veniturilor și cheltuielilor**

Consiliul Local al comunei Păltinoasa, județul Suceava;

Având în vedere:

- Referatul de aprobare al Primarului comunei Păltinoasa, înregistrat la nr. 3.495 din 15.04.2022;
- Raportul de specialitate al Biroului financiar, contabilitate, impozite și taxe, înregistrat la nr. 3.779 din 02.05.2022;
- Avizul Comisiei de specialitate pentru programe de dezvoltare economico-socială, buget, finanțe, administrarea domeniului public și privat al comunei, agricultură, gospodărie comunală, protecția mediului, turism, amenajarea teritoriului și urbanism, înregistrat la nr. 3.968 din 06.05.2022;
- Avizul Comisiei de specialitate pentru învățământ, sănătate și familie, muncă și protecție socială, activități social-culturale, culte, protecție copii, înregistrat la nr. 3.969 din 06.05.2022;
- Avizul Comisiei de specialitate pentru administrația publică locală, juridică și de disciplină, apărarea ordinii și liniștii publice, a drepturilor cetățenilor, înregistrat la nr. 3.970 din 06.05.2022;

În conformitate cu prevederile:

- Legii nr. 317/2021 a bugetului de stat pe anul 2022;
- art.19, alin.(2) și art. 82, alin.(1) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- Hotărârea Consiliului local Păltinoasa nr. 7 din 10.02.2022 privind aprobarea bugetului local al comunei Păltinoasa pentru anul 2022, cu rectificările ulterioare;

În temeiul art. 129 alin. (2), lit. b), alin.(4), lit. a); art. 139, alin. (3), lit. a) și art. 196, alin.(1), lit.a) din Ordonanța de urgență a Guvernului nr. 577/2019 privind Codul administrativ, cu modificările și completările ulterioare,

**HOTĂRĂȘTE :**

**Art.1.** - Se aprobă rectificarea bugetului local al comunei Păltinoasa pe trimestrul II anul 2022, ca urmare a modificării veniturilor și cheltuielilor, conform Anexei nr.1, care face parte integrantă din prezenta hotărâre.

**Art.2.** - Se aprobă rectificarea bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii pentru trimestrul II anul 2022, ca urmare a modificării veniturilor și cheltuielilor, conform Anexei nr.2, care face parte integrantă din prezenta hotărâre.

**Art.3.** - Primarul comunei Păltinoasa și Biroul financiar, contabilitate, impozite și taxe, vor aduce la îndeplinire prevederile prezentei hotărâri.

**Art.4.** – Secretarul general al comunei Păltinoasa va comunica prezenta hotărâre la Instituția Prefectului – Județul Suceava, Primarului comunei Păltinoasa, Biroului financiar, contabilitate, impozite și taxe, va fi afișată la loc public și pe site-ul Primăriei comunei Păltinoasa.

**PREȘEDINTE DE ȘEDINȚĂ,**  
**Dumitru-Romică VARTOLOMEI**

Contrasemnează:  
**Secretar general al comunei,**  
**Georgeta CORFALĂ**

**PĂLTINOASA, 09 mai 2022**

**Nr. 34**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '09.05.2022' - Bugetul local**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,899,110.00	0.00	2,382,400.00	2,347,010.00	2,212,550.00	1,957,150.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	3,031,000.00	0.00	879,850.00	953,050.00	793,750.00	404,350.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,618,000.00	0.00	2,189,850.00	2,298,050.00	2,192,750.00	1,937,350.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,346,900.00	0.00	2,109,650.00	2,227,650.00	2,132,250.00	1,877,350.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,772,000.00	0.00	516,350.00	537,150.00	553,700.00	164,800.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,772,000.00	0.00	516,350.00	537,150.00	553,700.00	164,800.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,766,000.00	0.00	514,350.00	535,650.00	552,200.00	163,800.00
14	Cote defalcate din impozitul pe venit	04.02.01	750,000.00	0.00	255,000.00	265,000.00	180,000.00	50,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	816,000.00	0.00	204,000.00	215,000.00	337,000.00	60,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	55,350.00	55,650.00	35,200.00	53,800.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	559,500.00	0.00	158,900.00	190,900.00	104,850.00	104,850.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	559,500.00	0.00	158,900.00	190,900.00	104,850.00	104,850.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	190,500.00	0.00	54,400.00	69,000.00	33,550.00	33,550.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	144,500.00	0.00	36,400.00	52,000.00	28,050.00	28,050.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	46,000.00	0.00	18,000.00	17,000.00	5,500.00	5,500.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	149,500.00	0.00	49,600.00	46,300.00	26,800.00	26,800.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	97,400.00	0.00	32,000.00	29,800.00	17,800.00	17,800.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,800.00	0.00	2,800.00	2,600.00	1,700.00	1,700.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	43,300.00	0.00	14,800.00	13,900.00	7,300.00	7,300.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	16,300.00	0.00	7,900.00	6,600.00	900.00	900.00
31	Alte impozite si taxe pe proprietate	07.02.50	203,200.00	0.00	47,000.00	69,000.00	43,600.00	43,600.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,015,400.00	0.00	1,434,400.00	1,499,600.00	1,473,700.00	1,607,700.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,587,000.00	0.00	1,310,000.00	1,345,000.00	1,399,000.00	1,533,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,219,000.00	0.00	468,000.00	503,000.00	557,000.00	691,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,368,000.00	0.00	842,000.00	842,000.00	842,000.00	842,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	428,400.00	0.00	124,400.00	154,600.00	74,700.00	74,700.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	368,100.00	0.00	104,000.00	133,000.00	65,550.00	65,550.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	276,300.00	0.00	68,000.00	90,000.00	59,150.00	59,150.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	91,800.00	0.00	36,000.00	43,000.00	6,400.00	6,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	50,400.00	0.00	17,600.00	15,400.00	8,700.00	8,700.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	9,900.00	0.00	2,800.00	6,200.00	450.00	450.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	271,100.00	0.00	80,200.00	70,400.00	60,500.00	60,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	217,600.00	0.00	66,700.00	56,900.00	47,000.00	47,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	203,800.00	0.00	61,000.00	53,000.00	44,900.00	44,900.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	203,800.00	0.00	61,000.00	53,000.00	44,900.00	44,900.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	203,800.00	0.00	61,000.00	53,000.00	44,900.00	44,900.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	13,800.00	0.00	5,700.00	3,900.00	2,100.00	2,100.00
106	Alte venituri	36.02.50	13,800.00	0.00	5,700.00	3,900.00	2,100.00	2,100.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,804,350.00	0.00	-382,600.00	-546,550.00	-552,600.00	-322,600.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,804,350.00	0.00	382,600.00	546,550.00	552,600.00	322,600.00
136	IV. SUBVENTII (cod 00.18)	00.17	255,820.00	0.00	192,550.00	23,670.00	19,800.00	19,800.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	255,820.00	0.00	192,550.00	23,670.00	19,800.00	19,800.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42	42.02	255,820.00	0.00	192,550.00	23,670.00	19,800.00	19,800.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibilii solizi si/sau petrolieri	42.02.34	90,000.00	0.00	90,000.00	0.00	0.00	0.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	80,650.00	0.00	21,250.00	19,800.00	19,800.00	19,800.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	81,300.00	0.00	81,300.00	0.00	0.00	0.00
199	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	3,870.00	0.00	0.00	3,870.00	0.00	0.00
320	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	25,290.00	0.00	0.00	25,290.00	0.00	0.00
321	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	25,290.00	0.00	0.00	25,290.00	0.00	0.00
323	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	25,290.00	0.00	0.00	25,290.00	0.00	0.00
<b>361</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>10,626,090.00</b>	<b>0.00</b>	<b>4,109,380.00</b>	<b>2,347,010.00</b>	<b>2,212,550.00</b>	<b>1,957,150.00</b>
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,912,300.00	0.00	1,882,500.00	1,771,300.00	1,623,950.00	1,634,550.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,334,650.00	0.00	896,600.00	813,350.00	809,000.00	815,700.00
364	Cheltuieli salariale in bani	10.01	3,177,200.00	0.00	797,050.00	794,050.00	789,700.00	796,400.00
365	Salarii de baza	10.01.01	2,809,400.00	0.00	704,600.00	701,600.00	698,250.00	704,950.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	144,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00
367	Alocatii pentru transportul la si de la locul de munca	10.01.15	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
368	Îndemnizații de hrană	10.01.17	213,800.00	0.00	53,450.00	53,450.00	53,450.00	53,450.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	79,750.00	0.00	79,750.00	0.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	79,750.00	0.00	79,750.00	0.00	0.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	77,700.00	0.00	19,800.00	19,300.00	19,300.00	19,300.00
372	Contributia asiguratorie pentru munca	10.03.07	77,700.00	0.00	19,800.00	19,300.00	19,300.00	19,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,092,550.00	0.00	540,600.00	616,050.00	462,050.00	473,850.00
374	Bunuri si servicii	20.01	1,006,850.00	0.00	235,400.00	259,450.00	245,300.00	266,700.00
375	Furnituri de birou	20.01.01	31,000.00	0.00	7,800.00	7,700.00	6,700.00	8,800.00
376	Materiale pentru curatenie	20.01.02	45,200.00	0.00	11,800.00	11,800.00	9,800.00	11,800.00
377	Incalzit, Iluminat si forta motrica	20.01.03	281,600.00	0.00	72,100.00	72,500.00	67,500.00	69,500.00
378	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
379	Carburanti si lubrifianti	20.01.05	197,600.00	0.00	57,100.00	54,500.00	39,900.00	46,100.00
380	Piese de schimb	20.01.06	48,850.00	0.00	8,500.00	23,150.00	8,600.00	8,600.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	81,300.00	0.00	20,300.00	23,600.00	18,700.00	18,700.00
382	Materiale si prestari de servicii cu caracter functional	20.01.09	35,800.00	0.00	8,900.00	9,000.00	8,900.00	9,000.00
383	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	279,500.00	0.00	46,900.00	55,200.00	85,200.00	92,200.00
384	Reparatii curente	20.02	1,500.00	0.00	300.00	400.00	400.00	400.00
385	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	175,900.00	0.00	90,500.00	69,400.00	9,500.00	6,500.00
386	Alte obiecte de inventar	20.05.30	175,900.00	0.00	90,500.00	69,400.00	9,500.00	6,500.00
387	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	900.00	800.00	600.00	700.00
388	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	900.00	800.00	600.00	700.00
389	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	800.00	800.00	800.00	600.00
390	Pregătire profesionala	20.13	17,500.00	0.00	4,900.00	6,800.00	900.00	4,900.00
391	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	884,800.00	0.00	207,800.00	278,400.00	204,550.00	194,050.00
392	Alte cheltuieli cu bunuri si servicii	20.30.30	884,800.00	0.00	207,800.00	278,400.00	204,550.00	194,050.00
393	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
394	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
395	Dobanzi aferente datoriei publice externe locale	30.02.05	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
396	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
397	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
398	Transferuri catre institutii publice	51.01.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
399	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,229,100.00	0.00	379,300.00	284,900.00	282,900.00	282,000.00
400	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,229,100.00	0.00	379,300.00	284,900.00	282,900.00	282,000.00
401	Ajutoare sociale in numerar	57.02.01	1,169,100.00	0.00	364,300.00	268,900.00	268,900.00	267,000.00
402	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	60,000.00	0.00	15,000.00	16,000.00	14,000.00	15,000.00
403	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	171,000.00	0.00	26,000.00	27,000.00	55,000.00	63,000.00
404	Burse	59.01	121,000.00	0.00	26,000.00	27,000.00	30,000.00	38,000.00
405	Actiuni cu caracter stiintific si social cultural	59.22	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,641,790.00	0.00	2,190,880.00	575,710.00	552,600.00	322,600.00
407	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,641,790.00	0.00	2,190,880.00	575,710.00	552,600.00	322,600.00
408	Active fixe	71.01	3,641,790.00	0.00	2,190,880.00	575,710.00	552,600.00	322,600.00
409	Constructii	71.01.01	3,250,980.00	0.00	2,065,980.00	455,000.00	455,000.00	275,000.00
410	Alte active fixe	71.01.30	390,810.00	0.00	124,900.00	120,710.00	97,600.00	47,600.00
411	OPERATIUNI FINANCIARE (cod 80+81)	79	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
412	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
413	Rambursari de credite externe	81.01	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
414	Rambursari de crediteafere datorii publice externe locale	81.01.05	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
<b>416</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,807,350.00</b>	<b>0.00</b>	<b>758,900.00</b>	<b>714,050.00</b>	<b>677,950.00</b>	<b>656,450.00</b>
<b>417</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,777,350.00</b>	<b>0.00</b>	<b>743,900.00</b>	<b>714,050.00</b>	<b>662,950.00</b>	<b>656,450.00</b>
418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,752,350.00	0.00	718,900.00	714,050.00	662,950.00	656,450.00
419	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,114,300.00	0.00	557,300.00	519,000.00	519,000.00	519,000.00
420	Cheltuieli salariale in bani	10.01	2,031,000.00	0.00	510,000.00	507,000.00	507,000.00	507,000.00
421	Salarii de baza	10.01.01	1,803,000.00	0.00	453,000.00	450,000.00	450,000.00	450,000.00
422	Indemnizatii platite unor persoane din afara unitatii	10.01.12	144,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00
423	Îndemnizații de hrană	10.01.17	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00
424	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	34,800.00	0.00	34,800.00	0.00	0.00	0.00
425	Vouchere de vacanță	10.02.06	34,800.00	0.00	34,800.00	0.00	0.00	0.00
426	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,500.00	0.00	12,500.00	12,000.00	12,000.00	12,000.00
427	Contributia asiguratorie pentru munca	10.03.07	48,500.00	0.00	12,500.00	12,000.00	12,000.00	12,000.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	638,050.00	0.00	161,600.00	195,050.00	143,950.00	137,450.00
429	Bunuri si servicii	20.01	291,950.00	0.00	61,200.00	89,850.00	70,400.00	70,500.00
430	Furnituri de birou	20.01.01	11,000.00	0.00	2,800.00	2,700.00	2,700.00	2,800.00
431	Materiale pentru curatenie	20.01.02	7,200.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00
432	Incalzit, Iluminat si forta motrica	20.01.03	35,000.00	0.00	7,500.00	12,500.00	7,500.00	7,500.00
433	Carburanti si lubrifianti	20.01.05	10,400.00	0.00	2,000.00	6,100.00	1,200.00	1,100.00
434	Piese de schimb	20.01.06	48,850.00	0.00	8,500.00	23,150.00	8,600.00	8,600.00
435	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,700.00	0.00	10,700.00	15,600.00	10,700.00	10,700.00
436	Materiale si prestari de servicii cu caracter functional	20.01.09	35,800.00	0.00	8,900.00	9,000.00	8,900.00	9,000.00
437	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96,000.00	0.00	19,000.00	19,000.00	29,000.00	29,000.00
438	Reparatii curente	20.02	1,500.00	0.00	300.00	400.00	400.00	400.00
439	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,900.00	0.00	36,500.00	16,400.00	6,500.00	6,500.00
440	Alte obiecte de inventar	20.05.30	65,900.00	0.00	36,500.00	16,400.00	6,500.00	6,500.00
441	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	900.00	800.00	600.00	700.00
442	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	900.00	800.00	600.00	700.00
443	Pregatire profesionala	20.13	3,500.00	0.00	900.00	800.00	900.00	900.00
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	272,200.00	0.00	61,800.00	86,800.00	65,150.00	58,450.00
445	Alte cheltuieli cu bunuri si servicii	20.30.30	272,200.00	0.00	61,800.00	86,800.00	65,150.00	58,450.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	25,000.00	0.00	0.00	0.00
447	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	25,000.00	0.00	0.00	0.00
448	Active fixe	71.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00
449	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>451</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,777,350.00</b>	<b>0.00</b>	<b>743,900.00</b>	<b>714,050.00</b>	<b>662,950.00</b>	<b>656,450.00</b>
<b>452</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,777,350.00</b>	<b>0.00</b>	<b>743,900.00</b>	<b>714,050.00</b>	<b>662,950.00</b>	<b>656,450.00</b>
<b>462</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>30,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
464	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
465	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
466	Dobanzi aferente datoriei publice externe locale	30.02.05	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
<b>468</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>30,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
480	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	22,500.00	0.00	6,000.00	8,500.00	5,500.00	2,500.00
<b>485</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>22,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>8,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>
486	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,500.00	0.00	6,000.00	8,500.00	5,500.00	2,500.00
487	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,500.00	0.00	6,000.00	8,500.00	5,500.00	2,500.00
488	Bunuri si servicii	20.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
489	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
490	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
491	Alte obiecte de inventar	20.05.30	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
492	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	500.00	4,000.00	1,000.00	1,000.00
493	Alte cheltuieli cu bunuri si servicii	20.30.30	6,500.00	0.00	500.00	4,000.00	1,000.00	1,000.00
<b>497</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>22,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>8,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>
500	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,224,960.00	0.00	908,700.00	779,260.00	775,200.00	761,800.00
<b>501</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>690,960.00</b>	<b>0.00</b>	<b>209,800.00</b>	<b>163,160.00</b>	<b>144,000.00</b>	<b>174,000.00</b>
502	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,400.00	0.00	138,400.00	134,000.00	144,000.00	174,000.00
503	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
504	Cheltuieli salariale in bani	10.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
505	Alocatii pentru transportul la si de la locul de munca	10.01.15	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
506	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	392,400.00	0.00	91,400.00	86,000.00	96,000.00	119,000.00
507	Bunuri si servicii	20.01	378,400.00	0.00	87,400.00	80,000.00	96,000.00	115,000.00
508	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,000.00	4,000.00	6,000.00
509	Materiale pentru curatenie	20.01.02	38,000.00	0.00	10,000.00	10,000.00	8,000.00	10,000.00
510	Incalzit, Iluminat si forta motrica	20.01.03	86,600.00	0.00	24,600.00	20,000.00	20,000.00	22,000.00
511	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
512	Carburanti si lubrifianti	20.01.05	40,400.00	0.00	14,400.00	10,000.00	6,000.00	10,000.00
513	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,600.00	0.00	9,600.00	8,000.00	8,000.00	8,000.00
514	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	153,800.00	0.00	21,800.00	25,000.00	50,000.00	57,000.00
515	Pregatire profesionala	20.13	14,000.00	0.00	4,000.00	6,000.00	0.00	4,000.00
516	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	67,000.00	0.00	18,000.00	18,000.00	16,000.00	15,000.00
517	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	67,000.00	0.00	18,000.00	18,000.00	16,000.00	15,000.00
518	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00
519	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	60,000.00	0.00	15,000.00	16,000.00	14,000.00	15,000.00
520	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.59)	59	121,000.00	0.00	26,000.00	27,000.00	30,000.00	38,000.00
521	Burse	59.01	121,000.00	0.00	26,000.00	27,000.00	30,000.00	38,000.00
522	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
523	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
524	Active fixe	71.01	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
525	Alte active fixe	71.01.30	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
527	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	630,960.00	0.00	194,800.00	147,160.00	130,000.00	159,000.00
528	Invatamant prescolar	65.02.03.01	630,960.00	0.00	194,800.00	147,160.00	130,000.00	159,000.00
543	Alte cheltuieli in domeniul invatamantului	65.02.50	60,000.00	0.00	15,000.00	16,000.00	14,000.00	15,000.00
545	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	87,200.00	0.00	21,250.00	26,350.00	19,800.00	19,800.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,650.00	0.00	21,250.00	19,800.00	19,800.00	19,800.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	80,650.00	0.00	21,250.00	19,800.00	19,800.00	19,800.00
548	Cheltuieli salariale in bani	10.01	76,800.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00
549	Salarii de baza	10.01.01	69,600.00	0.00	17,400.00	17,400.00	17,400.00	17,400.00
550	Îndemnizații de hrană	10.01.17	7,200.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00
551	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00
552	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00
553	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,400.00	0.00	600.00	600.00	600.00	600.00
554	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00
555	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,550.00	0.00	0.00	6,550.00	0.00	0.00
556	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,550.00	0.00	0.00	6,550.00	0.00	0.00
557	Active fixe	71.01	6,550.00	0.00	0.00	6,550.00	0.00	0.00
558	Alte active fixe	71.01.30	6,550.00	0.00	0.00	6,550.00	0.00	0.00
563	Servicii de sanatate publica	66.02.08	87,200.00	0.00	21,250.00	26,350.00	19,800.00	19,800.00
567	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	222,850.00	0.00	19,350.00	67,900.00	92,900.00	42,700.00
568	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	122,850.00	0.00	19,350.00	17,900.00	42,900.00	42,700.00
569	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,850.00	0.00	18,050.00	16,600.00	16,600.00	16,600.00
570	Cheltuieli salariale in bani	10.01	64,400.00	0.00	16,100.00	16,100.00	16,100.00	16,100.00
571	Salarii de baza	10.01.01	58,800.00	0.00	14,700.00	14,700.00	14,700.00	14,700.00
572	Îndemnizații de hrană	10.01.17	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
573	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00
574	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00
575	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00
576	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00
577	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,300.00	1,300.00	1,300.00	1,100.00
578	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	800.00	800.00	800.00	600.00
579	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	0.00	500.00	500.00	500.00	500.00
580	Alte cheltuieli cu bunuri si servicii	20.30.30	2,000.00	0.00	500.00	500.00	500.00	500.00
581	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
582	Actiuni cu caracter stiintific si social cultural	59.22	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
583	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
584	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
585	Active fixe	71.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
586	Alte active fixe	71.01.30	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
588	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	72,850.00	0.00	19,350.00	17,900.00	17,900.00	17,700.00
589	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	72,850.00	0.00	19,350.00	17,900.00	17,900.00	17,700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
598	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
599	Sport	67.02.05.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
603	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
605	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,223,950.00	0.00	658,300.00	521,850.00	518,500.00	525,300.00
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,223,950.00	0.00	658,300.00	521,850.00	518,500.00	525,300.00
607	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,061,850.00	0.00	297,000.00	254,950.00	251,600.00	258,300.00
608	Cheltuieli salariale in bani	10.01	995,000.00	0.00	248,750.00	248,750.00	245,400.00	252,100.00
609	Salarii de baza	10.01.01	878,000.00	0.00	219,500.00	219,500.00	216,150.00	222,850.00
610	Îndemnizații de hrană	10.01.17	117,000.00	0.00	29,250.00	29,250.00	29,250.00	29,250.00
611	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	42,050.00	0.00	0.00	0.00
612	Vouchere de vacanță	10.02.06	42,050.00	0.00	42,050.00	0.00	0.00	0.00
613	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
614	Contributia asiguratorie pentru munca	10.03.07	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
615	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,162,100.00	0.00	361,300.00	266,900.00	266,900.00	267,000.00
616	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,162,100.00	0.00	361,300.00	266,900.00	266,900.00	267,000.00
617	Ajutoare sociale in numerar	57.02.01	1,162,100.00	0.00	361,300.00	266,900.00	266,900.00	267,000.00
620	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,112,750.00	0.00	566,000.00	515,550.00	512,200.00	519,000.00
621	Asistenta sociala in caz de invaliditate	68.02.05.02	2,112,750.00	0.00	566,000.00	515,550.00	512,200.00	519,000.00
626	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	90,000.00	0.00	90,000.00	0.00	0.00	0.00
627	Ajutor social	68.02.15.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00
629	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	21,200.00	0.00	2,300.00	6,300.00	6,300.00	6,300.00
630	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	21,200.00	0.00	2,300.00	6,300.00	6,300.00	6,300.00
632	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,949,000.00	0.00	543,600.00	486,100.00	478,500.00	440,800.00
633	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,147,000.00	0.00	339,800.00	287,400.00	279,800.00	240,000.00
634	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	401,300.00	0.00	137,800.00	149,900.00	58,700.00	54,900.00
635	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	346,300.00	0.00	112,800.00	119,900.00	58,700.00	54,900.00
636	Bunuri si servicii	20.01	171,200.00	0.00	42,300.00	44,300.00	42,300.00	42,300.00
637	Incalzit, Iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
638	Carburanti si lubrifianti	20.01.05	11,200.00	0.00	2,300.00	4,300.00	2,300.00	2,300.00
639	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
640	Alte obiecte de inventar	20.05.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
641	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75,100.00	0.00	20,500.00	25,600.00	16,400.00	12,600.00
642	Alte cheltuieli cu bunuri si servicii	20.30.30	75,100.00	0.00	20,500.00	25,600.00	16,400.00	12,600.00
643	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
644	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
645	Transferuri catre institutii publice	51.01.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
646	CHELTUIELI DE CAPITAL (cod 71+72)	70	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00
647	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00
648	Active fixe	71.01	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
649	Constructii	71.01.01	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
650	Alte active fixe	71.01.30	123,700.00	0.00	28,500.00	0.00	47,600.00	47,600.00
651	OPERATIUNI FINANCIARE (cod 80+81)	79	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
652	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
653	Rambursari de credite externe	81.01	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
654	Rambursari de crediteafereente datoriei publice externe locale	81.01.05	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
659	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	675,300.00	0.00	199,700.00	183,200.00	146,200.00	146,200.00
660	Alimentare cu apa	70.02.05.01	675,300.00	0.00	199,700.00	183,200.00	146,200.00	146,200.00
662	Iluminat public si electrificari rurale	70.02.06	399,700.00	0.00	104,100.00	104,200.00	97,600.00	93,800.00
663	Alimentare cu gaze naturale in localitati	70.02.07	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
666	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	802,000.00	0.00	203,800.00	198,700.00	198,700.00	200,800.00
667	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	252,000.00	0.00	66,300.00	61,200.00	61,200.00	63,300.00
668	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	66,300.00	61,200.00	61,200.00	63,300.00
669	Bunuri si servicii	20.01	62,000.00	0.00	18,800.00	13,700.00	13,700.00	15,800.00
670	Carburanti si lubrifianti	20.01.05	62,000.00	0.00	18,800.00	13,700.00	13,700.00	15,800.00
671	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	190,000.00	0.00	47,500.00	47,500.00	47,500.00	47,500.00
672	Alte cheltuieli cu bunuri si servicii	20.30.30	190,000.00	0.00	47,500.00	47,500.00	47,500.00	47,500.00
673	CHELTUIELI DE CAPITAL (cod 71+72)	70	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
674	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
675	Active fixe	71.01	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
676	Constructii	71.01.01	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
679	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	252,000.00	0.00	66,300.00	61,200.00	61,200.00	63,300.00
680	Salubritate	74.02.05.01	252,000.00	0.00	66,300.00	61,200.00	61,200.00	63,300.00
682	Canalizarea si tratarea apelor reziduale	74.02.06	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
685	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,622,280.00	0.00	1,892,180.00	359,100.00	275,400.00	95,600.00
686	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	225,900.00	0.00	20,000.00	97,700.00	94,000.00	14,200.00
687	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,900.00	0.00	20,000.00	17,700.00	14,000.00	14,200.00
688	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,900.00	0.00	20,000.00	17,700.00	14,000.00	14,200.00
689	Bunuri si servicii	20.01	14,900.00	0.00	5,000.00	5,700.00	2,000.00	2,200.00
690	Carburanti si lubrifianti	20.01.05	14,900.00	0.00	5,000.00	5,700.00	2,000.00	2,200.00
691	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	51,000.00	0.00	15,000.00	12,000.00	12,000.00	12,000.00
692	Alte cheltuieli cu bunuri si servicii	20.30.30	51,000.00	0.00	15,000.00	12,000.00	12,000.00	12,000.00
693	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
694	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
695	Active fixe	71.01	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
696	Constructii	71.01.01	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
698	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	225,900.00	0.00	20,000.00	97,700.00	94,000.00	14,200.00
699	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	225,900.00	0.00	20,000.00	97,700.00	94,000.00	14,200.00
718	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,396,380.00	0.00	1,872,180.00	261,400.00	181,400.00	81,400.00
719	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	370,400.00	0.00	81,200.00	126,400.00	81,400.00	81,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	370,400.00	0.00	81,200.00	126,400.00	81,400.00	81,400.00
721	Bunuri si servicii	20.01	82,400.00	0.00	19,200.00	24,400.00	19,400.00	19,400.00
722	Carburanti si lubrifianti	20.01.05	58,700.00	0.00	14,600.00	14,700.00	14,700.00	14,700.00
723	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,700.00	0.00	4,600.00	9,700.00	4,700.00	4,700.00
724	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	288,000.00	0.00	62,000.00	102,000.00	62,000.00	62,000.00
725	Alte cheltuieli cu bunuri si servicii	20.30.30	288,000.00	0.00	62,000.00	102,000.00	62,000.00	62,000.00
726	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00
727	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00
728	Active fixe	71.01	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00
729	Constructii	71.01.01	1,990,980.00	0.00	1,790,980.00	100,000.00	100,000.00	0.00
730	Alte active fixe	71.01.30	35,000.00	0.00	0.00	35,000.00	0.00	0.00
732	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,396,380.00	0.00	1,872,180.00	261,400.00	181,400.00	81,400.00
733	Drumuri si poduri	84.02.03.01	2,396,380.00	0.00	1,872,180.00	261,400.00	181,400.00	81,400.00
755	DEFICIT 99.02.96 + 99.02.97	99.02	-1,726,980.00	0.00	-1,726,980.00	0.00	0.00	0.00
757	Deficitul secțiunii de dezvoltare	99.02.97	-1,726,980.00	0.00	-1,726,980.00	0.00	0.00	0.00

PREȘEDINTE DE ȘEDINȚĂ,  
Dumitru-Romică VARTOLOMEI

Contrasemnează:  
Secretar general al comunei,  
Georgeta CORFALĂ

Întocmit: Expert superior,  
Ec. Maria Sînziana FURNICĂ

**Rectificare din data '09.05.2022' - Bugetul local - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	6,984,300.00	0.00	1,918,500.00	1,771,300.00	1,659,950.00	1,634,550.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,813,650.00	0.00	1,807,250.00	1,751,500.00	1,640,150.00	1,614,750.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,346,900.00	0.00	2,109,650.00	2,227,650.00	2,132,250.00	1,877,350.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,772,000.00	0.00	516,350.00	537,150.00	553,700.00	164,800.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,772,000.00	0.00	516,350.00	537,150.00	553,700.00	164,800.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,766,000.00	0.00	514,350.00	535,650.00	552,200.00	163,800.00
13	Cote defalcate din impozitul pe venit	04.02.01	750,000.00	0.00	255,000.00	265,000.00	180,000.00	50,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	816,000.00	0.00	204,000.00	215,000.00	337,000.00	60,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	55,350.00	55,650.00	35,200.00	53,800.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	559,500.00	0.00	158,900.00	190,900.00	104,850.00	104,850.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	559,500.00	0.00	158,900.00	190,900.00	104,850.00	104,850.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	190,500.00	0.00	54,400.00	69,000.00	33,550.00	33,550.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	144,500.00	0.00	36,400.00	52,000.00	28,050.00	28,050.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	46,000.00	0.00	18,000.00	17,000.00	5,500.00	5,500.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	149,500.00	0.00	49,600.00	46,300.00	26,800.00	26,800.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	97,400.00	0.00	32,000.00	29,800.00	17,800.00	17,800.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,800.00	0.00	2,800.00	2,600.00	1,700.00	1,700.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	43,300.00	0.00	14,800.00	13,900.00	7,300.00	7,300.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	16,300.00	0.00	7,900.00	6,600.00	900.00	900.00
30	Alte impozite si taxe pe proprietate	07.02.50	203,200.00	0.00	47,000.00	69,000.00	43,600.00	43,600.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,015,400.00	0.00	1,434,400.00	1,499,600.00	1,473,700.00	1,607,700.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,587,000.00	0.00	1,310,000.00	1,345,000.00	1,399,000.00	1,533,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,219,000.00	0.00	468,000.00	503,000.00	557,000.00	691,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,368,000.00	0.00	842,000.00	842,000.00	842,000.00	842,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	428,400.00	0.00	124,400.00	154,600.00	74,700.00	74,700.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	368,100.00	0.00	104,000.00	133,000.00	65,550.00	65,550.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	276,300.00	0.00	68,000.00	90,000.00	59,150.00	59,150.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	91,800.00	0.00	36,000.00	43,000.00	6,400.00	6,400.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	50,400.00	0.00	17,600.00	15,400.00	8,700.00	8,700.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	9,900.00	0.00	2,800.00	6,200.00	450.00	450.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,533,250.00	0.00	-302,400.00	-476,150.00	-492,100.00	-262,600.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
58	Venituri din concesiuni si inchirieri	30.02.05	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	53,500.00	0.00	13,500.00	13,500.00	13,500.00	13,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,586,750.00	0.00	-315,900.00	-489,650.00	-505,600.00	-275,600.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	203,800.00	0.00	61,000.00	53,000.00	44,900.00	44,900.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	203,800.00	0.00	61,000.00	53,000.00	44,900.00	44,900.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	203,800.00	0.00	61,000.00	53,000.00	44,900.00	44,900.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	13,800.00	0.00	5,700.00	3,900.00	2,100.00	2,100.00
98	Alte venituri	36.02.50	13,800.00	0.00	5,700.00	3,900.00	2,100.00	2,100.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,804,350.00	0.00	-382,600.00	-546,550.00	-552,600.00	-322,600.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,804,350.00	0.00	-382,600.00	-546,550.00	-552,600.00	-322,600.00
114	IV. SUBVENTII (cod 00.18)	00.17	170,650.00	0.00	111,250.00	19,800.00	19,800.00	19,800.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	170,650.00	0.00	111,250.00	19,800.00	19,800.00	19,800.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80)	42.02	170,650.00	0.00	111,250.00	19,800.00	19,800.00	19,800.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	90,000.00	0.00	90,000.00	0.00	0.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	80,650.00	0.00	21,250.00	19,800.00	19,800.00	19,800.00
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>6,984,300.00</b>	<b>0.00</b>	<b>1,918,500.00</b>	<b>1,771,300.00</b>	<b>1,659,950.00</b>	<b>1,634,550.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,912,300.00	0.00	1,882,500.00	1,771,300.00	1,623,950.00	1,634,550.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,334,650.00	0.00	896,600.00	813,350.00	809,000.00	815,700.00
162	Cheltuieli salariale in bani	10.01	3,177,200.00	0.00	797,050.00	794,050.00	789,700.00	796,400.00
163	Salarii de baza	10.01.01	2,809,400.00	0.00	704,600.00	701,600.00	698,250.00	704,950.00
174	Indemnizații platite unor persoane din afara unitatii	10.01.12	144,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
179	Îndemnizații de hrană	10.01.17	213,800.00	0.00	53,450.00	53,450.00	53,450.00	53,450.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	79,750.00	0.00	79,750.00	0.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	79,750.00	0.00	79,750.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	77,700.00	0.00	19,800.00	19,300.00	19,300.00	19,300.00
197	Contributia asiguratorie pentru munca	10.03.07	77,700.00	0.00	19,800.00	19,300.00	19,300.00	19,300.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,092,550.00	0.00	540,600.00	616,050.00	462,050.00	473,850.00
200	Bunuri si servicii	20.01	1,006,850.00	0.00	235,400.00	259,450.00	245,300.00	266,700.00
201	Furnituri de birou	20.01.01	31,000.00	0.00	7,800.00	7,700.00	6,700.00	8,800.00
202	Materiale pentru curatenie	20.01.02	45,200.00	0.00	11,800.00	11,800.00	9,800.00	11,800.00
203	Incalzit, Iluminat si forta motrica	20.01.03	281,600.00	0.00	72,100.00	72,500.00	67,500.00	69,500.00
204	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
205	Carburanti si lubrifianti	20.01.05	197,600.00	0.00	57,100.00	54,500.00	39,900.00	46,100.00
206	Piese de schimb	20.01.06	48,850.00	0.00	8,500.00	23,150.00	8,600.00	8,600.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	81,300.00	0.00	20,300.00	23,600.00	18,700.00	18,700.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	35,800.00	0.00	8,900.00	9,000.00	8,900.00	9,000.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	279,500.00	0.00	46,900.00	55,200.00	85,200.00	92,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
211	Reparatii curente	20.02	1,500.00	0.00	300.00	400.00	400.00	400.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	175,900.00	0.00	90,500.00	69,400.00	9,500.00	6,500.00
223	Alte obiecte de inventar	20.05.30	175,900.00	0.00	90,500.00	69,400.00	9,500.00	6,500.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	900.00	800.00	600.00	700.00
225	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	900.00	800.00	600.00	700.00
229	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	800.00	800.00	800.00	600.00
231	Pregatire profesionala	20.13	17,500.00	0.00	4,900.00	6,800.00	900.00	4,900.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	884,800.00	0.00	207,800.00	278,400.00	204,550.00	194,050.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	884,800.00	0.00	207,800.00	278,400.00	204,550.00	194,050.00
259	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
263	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
268	Dobanzi aferente datoriei publice externe locale	30.02.05	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
282	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
283	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
284	Transferuri catre institutii publice	51.01.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,229,100.00	0.00	379,300.00	284,900.00	282,900.00	282,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,229,100.00	0.00	379,300.00	284,900.00	282,900.00	282,000.00
334	Ajutoare sociale in numerar	57.02.01	1,169,100.00	0.00	364,300.00	268,900.00	268,900.00	267,000.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	60,000.00	0.00	15,000.00	16,000.00	14,000.00	15,000.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	171,000.00	0.00	26,000.00	27,000.00	55,000.00	63,000.00
342	Burse	59.01	121,000.00	0.00	26,000.00	27,000.00	30,000.00	38,000.00
351	Actiuni cu caracter stiintific si social cultural	59.22	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
359	OPERATIUNI FINANCIARE (cod 80+81)	79	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
364	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
365	Rambursari de credite externe	81.01	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
368	Rambursari de credite aferente datoriei publice externe locale	81.01.05	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
<b>384</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,782,350.00</b>	<b>0.00</b>	<b>733,900.00</b>	<b>714,050.00</b>	<b>677,950.00</b>	<b>656,450.00</b>
<b>385</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,752,350.00</b>	<b>0.00</b>	<b>718,900.00</b>	<b>714,050.00</b>	<b>662,950.00</b>	<b>656,450.00</b>
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,752,350.00	0.00	718,900.00	714,050.00	662,950.00	656,450.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,114,300.00	0.00	557,300.00	519,000.00	519,000.00	519,000.00
388	Cheltuieli salariale in bani	10.01	2,031,000.00	0.00	510,000.00	507,000.00	507,000.00	507,000.00
389	Salarii de baza	10.01.01	1,803,000.00	0.00	453,000.00	450,000.00	450,000.00	450,000.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	144,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00
405	Îndemnizații de hrană	10.01.17	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	34,800.00	0.00	34,800.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	34,800.00	0.00	34,800.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,500.00	0.00	12,500.00	12,000.00	12,000.00	12,000.00
423	Contributia asiguratorie pentru munca	10.03.07	48,500.00	0.00	12,500.00	12,000.00	12,000.00	12,000.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	638,050.00	0.00	161,600.00	195,050.00	143,950.00	137,450.00
426	Bunuri si servicii	20.01	291,950.00	0.00	61,200.00	89,850.00	70,400.00	70,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
427	Furnituri de birou	20.01.01	11,000.00	0.00	2,800.00	2,700.00	2,700.00	2,800.00
428	Materiale pentru curatenie	20.01.02	7,200.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00
429	Incalzit, Iluminat si forta motrica	20.01.03	35,000.00	0.00	7,500.00	12,500.00	7,500.00	7,500.00
431	Carburanti si lubrifianti	20.01.05	10,400.00	0.00	2,000.00	6,100.00	1,200.00	1,100.00
432	Piese de schimb	20.01.06	48,850.00	0.00	8,500.00	23,150.00	8,600.00	8,600.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,700.00	0.00	10,700.00	15,600.00	10,700.00	10,700.00
435	Materiale si prestari de servicii cu caracter functional	20.01.09	35,800.00	0.00	8,900.00	9,000.00	8,900.00	9,000.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96,000.00	0.00	19,000.00	19,000.00	29,000.00	29,000.00
437	Reparatii curente	20.02	1,500.00	0.00	300.00	400.00	400.00	400.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,900.00	0.00	36,500.00	16,400.00	6,500.00	6,500.00
449	Alte obiecte de inventar	20.05.30	65,900.00	0.00	36,500.00	16,400.00	6,500.00	6,500.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	900.00	800.00	600.00	700.00
451	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	900.00	800.00	600.00	700.00
457	Pregatire profesionala	20.13	3,500.00	0.00	900.00	800.00	900.00	900.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	272,200.00	0.00	61,800.00	86,800.00	65,150.00	58,450.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	272,200.00	0.00	61,800.00	86,800.00	65,150.00	58,450.00
<b>610</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,752,350.00</b>	<b>0.00</b>	<b>718,900.00</b>	<b>714,050.00</b>	<b>662,950.00</b>	<b>656,450.00</b>
<b>611</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,752,350.00</b>	<b>0.00</b>	<b>718,900.00</b>	<b>714,050.00</b>	<b>662,950.00</b>	<b>656,450.00</b>
<b>844</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>30,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
845	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
944	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
948	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
953	Dobanzi aferente datoriei publice externe locale	30.02.05	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00
<b>1069</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>30,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	22,500.00	0.00	6,000.00	8,500.00	5,500.00	2,500.00
<b>1755</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>22,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>8,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,500.00	0.00	6,000.00	8,500.00	5,500.00	2,500.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,500.00	0.00	6,000.00	8,500.00	5,500.00	2,500.00
1796	Bunuri si servicii	20.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
1819	Alte obiecte de inventar	20.05.30	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
1845	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	500.00	4,000.00	1,000.00	1,000.00
1853	Alte cheltuieli cu bunuri si servicii	20.30.30	6,500.00	0.00	500.00	4,000.00	1,000.00	1,000.00
<b>1982</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>22,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>8,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,017,850.00	0.00	837,300.00	693,550.00	725,200.00	761,800.00
<b>1986</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>590,400.00</b>	<b>0.00</b>	<b>138,400.00</b>	<b>134,000.00</b>	<b>144,000.00</b>	<b>174,000.00</b>
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,400.00	0.00	138,400.00	134,000.00	144,000.00	174,000.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
1989	Cheltuieli salariale in bani	10.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	392,400.00	0.00	91,400.00	86,000.00	96,000.00	119,000.00
2027	Bunuri si servicii	20.01	378,400.00	0.00	87,400.00	80,000.00	96,000.00	115,000.00
2028	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,000.00	4,000.00	6,000.00
2029	Materiale pentru curatenie	20.01.02	38,000.00	0.00	10,000.00	10,000.00	8,000.00	10,000.00
2030	Incalzit, Iluminat si forta motrica	20.01.03	86,600.00	0.00	24,600.00	20,000.00	20,000.00	22,000.00
2031	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
2032	Carburanti si lubrifianti	20.01.05	40,400.00	0.00	14,400.00	10,000.00	6,000.00	10,000.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,600.00	0.00	9,600.00	8,000.00	8,000.00	8,000.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	153,800.00	0.00	21,800.00	25,000.00	50,000.00	57,000.00
2058	Pregatire profesionala	20.13	14,000.00	0.00	4,000.00	6,000.00	0.00	4,000.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	67,000.00	0.00	18,000.00	18,000.00	16,000.00	15,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	67,000.00	0.00	18,000.00	18,000.00	16,000.00	15,000.00
2161	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	60,000.00	0.00	15,000.00	16,000.00	14,000.00	15,000.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	121,000.00	0.00	26,000.00	27,000.00	30,000.00	38,000.00
2169	Burse	59.01	121,000.00	0.00	26,000.00	27,000.00	30,000.00	38,000.00
<b>2211</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>530,400.00</b>	<b>0.00</b>	<b>123,400.00</b>	<b>118,000.00</b>	<b>130,000.00</b>	<b>159,000.00</b>
<b>2212</b>	<b>Invatamant prescolar</b>	<b>65.02.03.01</b>	<b>530,400.00</b>	<b>0.00</b>	<b>123,400.00</b>	<b>118,000.00</b>	<b>130,000.00</b>	<b>159,000.00</b>
<b>2227</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>60,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>16,000.00</b>	<b>14,000.00</b>	<b>15,000.00</b>
<b>2229</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>80,650.00</b>	<b>0.00</b>	<b>21,250.00</b>	<b>19,800.00</b>	<b>19,800.00</b>	<b>19,800.00</b>
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,650.00	0.00	21,250.00	19,800.00	19,800.00	19,800.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	80,650.00	0.00	21,250.00	19,800.00	19,800.00	19,800.00
2232	Cheltuieli salariale in bani	10.01	76,800.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00
2233	Salarii de baza	10.01.01	69,600.00	0.00	17,400.00	17,400.00	17,400.00	17,400.00
2249	Îndemnizații de hrană	10.01.17	7,200.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00
2252	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00
2258	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,400.00	0.00	600.00	600.00	600.00	600.00
2267	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00
<b>2457</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>80,650.00</b>	<b>0.00</b>	<b>21,250.00</b>	<b>19,800.00</b>	<b>19,800.00</b>	<b>19,800.00</b>
<b>2461</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>122,850.00</b>	<b>0.00</b>	<b>19,350.00</b>	<b>17,900.00</b>	<b>42,900.00</b>	<b>42,700.00</b>
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	122,850.00	0.00	19,350.00	17,900.00	42,900.00	42,700.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,850.00	0.00	18,050.00	16,600.00	16,600.00	16,600.00
2464	Cheltuieli salariale in bani	10.01	64,400.00	0.00	16,100.00	16,100.00	16,100.00	16,100.00
2465	Salarii de baza	10.01.01	58,800.00	0.00	14,700.00	14,700.00	14,700.00	14,700.00
2481	Îndemnizații de hrană	10.01.17	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2499	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,300.00	1,300.00	1,300.00	1,100.00
2531	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	800.00	800.00	800.00	600.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	0.00	500.00	500.00	500.00	500.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	2,000.00	0.00	500.00	500.00	500.00	500.00
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
2653	Actiuni cu caracter stiintific si social cultural	59.22	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	72,850.00	0.00	19,350.00	17,900.00	17,900.00	17,700.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	72,850.00	0.00	19,350.00	17,900.00	17,900.00	17,700.00
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,223,950.00	0.00	658,300.00	521,850.00	518,500.00	525,300.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,223,950.00	0.00	658,300.00	521,850.00	518,500.00	525,300.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,061,850.00	0.00	297,000.00	254,950.00	251,600.00	258,300.00
2706	Cheltuieli salariale in bani	10.01	995,000.00	0.00	248,750.00	248,750.00	245,400.00	252,100.00
2707	Salarii de baza	10.01.01	878,000.00	0.00	219,500.00	219,500.00	216,150.00	222,850.00
2723	Îndemnizații de hrană	10.01.17	117,000.00	0.00	29,250.00	29,250.00	29,250.00	29,250.00
2726	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	42,050.00	0.00	0.00	0.00
2732	Vouchere de vacanță	10.02.06	42,050.00	0.00	42,050.00	0.00	0.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
2741	Contributia asiguratorie pentru munca	10.03.07	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,162,100.00	0.00	361,300.00	266,900.00	266,900.00	267,000.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,162,100.00	0.00	361,300.00	266,900.00	266,900.00	267,000.00
2878	Ajutoare sociale in numerar	57.02.01	1,162,100.00	0.00	361,300.00	266,900.00	266,900.00	267,000.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,112,750.00	0.00	566,000.00	515,550.00	512,200.00	519,000.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	2,112,750.00	0.00	566,000.00	515,550.00	512,200.00	519,000.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	90,000.00	0.00	90,000.00	0.00	0.00	0.00
2936	Ajutor social	68.02.15.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00
2938	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	21,200.00	0.00	2,300.00	6,300.00	6,300.00	6,300.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	21,200.00	0.00	2,300.00	6,300.00	6,300.00	6,300.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	725,300.00	0.00	240,100.00	211,100.00	155,900.00	118,200.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	473,300.00	0.00	173,800.00	149,900.00	94,700.00	54,900.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	401,300.00	0.00	137,800.00	149,900.00	58,700.00	54,900.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	346,300.00	0.00	112,800.00	119,900.00	58,700.00	54,900.00
2983	Bunuri si servicii	20.01	171,200.00	0.00	42,300.00	44,300.00	42,300.00	42,300.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
2988	Carburanti si lubrifianti	20.01.05	11,200.00	0.00	2,300.00	4,300.00	2,300.00	2,300.00
3003	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
3006	Alte obiecte de inventar	20.05.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75,100.00	0.00	20,500.00	25,600.00	16,400.00	12,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	75,100.00	0.00	20,500.00	25,600.00	16,400.00	12,600.00
3065	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
3066	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
3067	Transferuri catre institutii publice	51.01.01	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
3142	OPERATIUNI FINANCIARE (cod 80+81)	79	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
3147	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
3148	Rambursari de credite externe	81.01	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
3151	Rambursari de crediteafereente datoriei publice externe locale	81.01.05	72,000.00	0.00	36,000.00	0.00	36,000.00	0.00
<b>3170</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>96,800.00</b>	<b>0.00</b>	<b>33,700.00</b>	<b>45,700.00</b>	<b>8,700.00</b>	<b>8,700.00</b>
<b>3171</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>96,800.00</b>	<b>0.00</b>	<b>33,700.00</b>	<b>45,700.00</b>	<b>8,700.00</b>	<b>8,700.00</b>
<b>3173</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>304,500.00</b>	<b>0.00</b>	<b>104,100.00</b>	<b>104,200.00</b>	<b>50,000.00</b>	<b>46,200.00</b>
<b>3174</b>	<b>Alimentare cu gaze naturale in localitati</b>	<b>70.02.07</b>	<b>72,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>
<b>3177</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>252,000.00</b>	<b>0.00</b>	<b>66,300.00</b>	<b>61,200.00</b>	<b>61,200.00</b>	<b>63,300.00</b>
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	252,000.00	0.00	66,300.00	61,200.00	61,200.00	63,300.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	66,300.00	61,200.00	61,200.00	63,300.00
3218	Bunuri si servicii	20.01	62,000.00	0.00	18,800.00	13,700.00	13,700.00	15,800.00
3223	Carburanti si lubrifianti	20.01.05	62,000.00	0.00	18,800.00	13,700.00	13,700.00	15,800.00
3267	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	190,000.00	0.00	47,500.00	47,500.00	47,500.00	47,500.00
3275	Alte cheltuieli cu bunuri si servicii	20.30.30	190,000.00	0.00	47,500.00	47,500.00	47,500.00	47,500.00
<b>3403</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>252,000.00</b>	<b>0.00</b>	<b>66,300.00</b>	<b>61,200.00</b>	<b>61,200.00</b>	<b>63,300.00</b>
<b>3404</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>252,000.00</b>	<b>0.00</b>	<b>66,300.00</b>	<b>61,200.00</b>	<b>61,200.00</b>	<b>63,300.00</b>
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	436,300.00	0.00	101,200.00	144,100.00	95,400.00	95,600.00
<b>3410</b>	<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>65,900.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>17,700.00</b>	<b>14,000.00</b>	<b>14,200.00</b>
3411	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,900.00	0.00	20,000.00	17,700.00	14,000.00	14,200.00
3450	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,900.00	0.00	20,000.00	17,700.00	14,000.00	14,200.00
3451	Bunuri si servicii	20.01	14,900.00	0.00	5,000.00	5,700.00	2,000.00	2,200.00
3456	Carburanti si lubrifianti	20.01.05	14,900.00	0.00	5,000.00	5,700.00	2,000.00	2,200.00
3500	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	51,000.00	0.00	15,000.00	12,000.00	12,000.00	12,000.00
3508	Alte cheltuieli cu bunuri si servicii	20.30.30	51,000.00	0.00	15,000.00	12,000.00	12,000.00	12,000.00
<b>3635</b>	<b>Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>65,900.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>17,700.00</b>	<b>14,000.00</b>	<b>14,200.00</b>
<b>3636</b>	<b>Prevenire si combatere inundații și ghețuri</b>	<b>80.02.01.06</b>	<b>65,900.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>17,700.00</b>	<b>14,000.00</b>	<b>14,200.00</b>
<b>4101</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>370,400.00</b>	<b>0.00</b>	<b>81,200.00</b>	<b>126,400.00</b>	<b>81,400.00</b>	<b>81,400.00</b>
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	370,400.00	0.00	81,200.00	126,400.00	81,400.00	81,400.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	370,400.00	0.00	81,200.00	126,400.00	81,400.00	81,400.00
4142	Bunuri si servicii	20.01	82,400.00	0.00	19,200.00	24,400.00	19,400.00	19,400.00
4147	Carburanti si lubrifianti	20.01.05	58,700.00	0.00	14,600.00	14,700.00	14,700.00	14,700.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,700.00	0.00	4,600.00	9,700.00	4,700.00	4,700.00
4191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	288,000.00	0.00	62,000.00	102,000.00	62,000.00	62,000.00
4199	Alte cheltuieli cu bunuri si servicii	20.30.30	288,000.00	0.00	62,000.00	102,000.00	62,000.00	62,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	370,400.00	0.00	81,200.00	126,400.00	81,400.00	81,400.00
4327	Drumuri si poduri	84.02.03.01	370,400.00	0.00	81,200.00	126,400.00	81,400.00	81,400.00

**PREȘEDINTE DE ȘEDINȚĂ,**  
Dumitru-Romică VARTOLOMEI

**Contrasemnează:**  
**Secretar general al comunei,**  
**Georgeta CORFALĂ**

**ÎNTOCMIT:** Expert superior,  
**Ec. Maria Sînziana FURNICĂ**

**Rectificare din data '09.05.2022' - Bugetul local - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,914,810.00	0.00	463,900.00	575,710.00	552,600.00	322,600.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,804,350.00	0.00	382,600.00	546,550.00	552,600.00	322,600.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,804,350.00	0.00	382,600.00	546,550.00	552,600.00	322,600.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,804,350.00	0.00	382,600.00	546,550.00	552,600.00	322,600.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,804,350.00	0.00	382,600.00	546,550.00	552,600.00	322,600.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,804,350.00	0.00	382,600.00	546,550.00	552,600.00	322,600.00
36	IV. SUBVENTII (cod 00.18)	00.17	85,170.00	0.00	81,300.00	3,870.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	85,170.00	0.00	81,300.00	3,870.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.83+42.02.84+42.02.85+42.02.86+42.02.87+42.02.88+42.02.89+42.02.90)	42.02	85,170.00	0.00	81,300.00	3,870.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	81,300.00	0.00	81,300.00	0.00	0.00	0.00
81	Subvenții de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	3,870.00	0.00	0.00	3,870.00	0.00	0.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	25,290.00	0.00	0.00	25,290.00	0.00	0.00
185	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	25,290.00	0.00	0.00	25,290.00	0.00	0.00
187	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	25,290.00	0.00	0.00	25,290.00	0.00	0.00
<b>225</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>3,641,790.00</b>	<b>0.00</b>	<b>2,190,880.00</b>	<b>575,710.00</b>	<b>552,600.00</b>	<b>322,600.00</b>
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,641,790.00	0.00	2,190,880.00	575,710.00	552,600.00	322,600.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,641,790.00	0.00	2,190,880.00	575,710.00	552,600.00	322,600.00
496	Active fixe	71.01	3,641,790.00	0.00	2,190,880.00	575,710.00	552,600.00	322,600.00
497	Constructii	71.01.01	3,250,980.00	0.00	2,065,980.00	455,000.00	455,000.00	275,000.00
501	Alte active fixe	71.01.30	390,810.00	0.00	124,900.00	120,710.00	97,600.00	47,600.00
<b>518</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>519</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	25,000.00	0.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	25,000.00	0.00	0.00	0.00
790	Active fixe	71.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00
795	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>812</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>813</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	207,110.00	0.00	71,400.00	85,710.00	50,000.00	0.00
<b>2596</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>100,560.00</b>	<b>0.00</b>	<b>71,400.00</b>	<b>29,160.00</b>	<b>0.00</b>	<b>0.00</b>
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
2867	Active fixe	71.01	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
2872	Alte active fixe	71.01.30	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
<b>2889</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>100,560.00</b>	<b>0.00</b>	<b>71,400.00</b>	<b>29,160.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2890	Invatamant prescolar	65.02.03.01	100,560.00	0.00	71,400.00	29,160.00	0.00	0.00
2907	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6,550.00	0.00	0.00	6,550.00	0.00	0.00
3176	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,550.00	0.00	0.00	6,550.00	0.00	0.00
3177	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,550.00	0.00	0.00	6,550.00	0.00	0.00
3178	Active fixe	71.01	6,550.00	0.00	0.00	6,550.00	0.00	0.00
3183	Alte active fixe	71.01.30	6,550.00	0.00	0.00	6,550.00	0.00	0.00
3203	Servicii de sanatate publica	66.02.08	6,550.00	0.00	0.00	6,550.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3478	Active fixe	71.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3483	Alte active fixe	71.01.30	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3510	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3511	Sport	67.02.05.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,223,700.00	0.00	303,500.00	275,000.00	322,600.00	322,600.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00
4095	Active fixe	71.01	673,700.00	0.00	166,000.00	137,500.00	185,100.00	185,100.00
4096	Constructii	71.01.01	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4100	Alte active fixe	71.01.30	123,700.00	0.00	28,500.00	0.00	47,600.00	47,600.00
4120	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	578,500.00	0.00	166,000.00	137,500.00	137,500.00	137,500.00
4121	Alimentare cu apa	70.02.05.01	578,500.00	0.00	166,000.00	137,500.00	137,500.00	137,500.00
4123	Iluminat public si electrificari rurale	70.02.06	95,200.00	0.00	0.00	0.00	47,600.00	47,600.00
4127	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4396	CHELTUIELI DE CAPITAL (cod 71+72)	70	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4397	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4398	Active fixe	71.01	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4399	Constructii	71.01.01	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4424	Canalizarea si tratarea apelor reziduale	74.02.06	550,000.00	0.00	137,500.00	137,500.00	137,500.00	137,500.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,185,980.00	0.00	1,790,980.00	215,000.00	180,000.00	0.00
4428	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
4697	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
4698	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
4699	Active fixe	71.01	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
4700	Constructii	71.01.01	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
4721	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
4722	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	160,000.00	0.00	0.00	80,000.00	80,000.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00
5594	Active fixe	71.01	2,025,980.00	0.00	1,790,980.00	135,000.00	100,000.00	0.00
5595	Constructii	71.01.01	1,990,980.00	0.00	1,790,980.00	100,000.00	100,000.00	0.00
5599	Alte active fixe	71.01.30	35,000.00	0.00	0.00	35,000.00	0.00	0.00
<b>5616</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>2,025,980.00</b>	<b>0.00</b>	<b>1,790,980.00</b>	<b>135,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>5617</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>2,025,980.00</b>	<b>0.00</b>	<b>1,790,980.00</b>	<b>135,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-1,726,980.00	0.00	-1,726,980.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-1,726,980.00	0.00	-1,726,980.00	0.00	0.00	0.00

**PREȘEDINTE DE ȘEDINȚĂ,  
Dumitru-Romică VARTOLOMEI**

**Contrasemnează:  
Secretar general al comunei,  
Georgeta CORFALĂ**

**ÎNTOCMIT: Expert superior,  
Ec. Maria Sînziana FURNICĂ**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022**

**Rectificare din data '09.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	882,350.00	0.00	180,750.00	253,200.00	224,200.00	224,200.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
53	Alte venituri	36.10.50	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
77	IV. SUBVENTII (cod 00.18)	00.17	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
105	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
106	Subventii pentru institutii publice	43.10.09	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
<b>256</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>958,050.00</b>	<b>0.00</b>	<b>256,450.00</b>	<b>253,200.00</b>	<b>224,200.00</b>	<b>224,200.00</b>
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	958,050.00	0.00	256,450.00	253,200.00	224,200.00	224,200.00
258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	298,850.00	0.00	80,150.00	72,900.00	72,900.00	72,900.00
259	Cheltuieli salariale in bani	10.01	284,000.00	0.00	71,000.00	71,000.00	71,000.00	71,000.00
260	Salarii de baza	10.01.01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00
261	Îndemnizații de hrană	10.01.17	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
262	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,250.00	0.00	7,250.00	0.00	0.00	0.00
263	Vouchere de vacanță	10.02.06	7,250.00	0.00	7,250.00	0.00	0.00	0.00
264	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
265	Contributia asiguratorie pentru munca	10.03.07	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
266	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	659,200.00	0.00	176,300.00	180,300.00	151,300.00	151,300.00
267	Bunuri si servicii	20.01	486,200.00	0.00	132,800.00	137,800.00	107,800.00	107,800.00
268	Incalzit, Iluminat si forta motrica	20.01.03	423,000.00	0.00	117,000.00	122,000.00	92,000.00	92,000.00
269	Apa, canal si salubritate	20.01.04	35,200.00	0.00	8,800.00	8,800.00	8,800.00	8,800.00
270	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
271	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
272	Reparatii curente	20.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
273	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
274	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
275	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00
276	Alte cheltuieli cu bunuri si servicii	20.30.30	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00
<b>362</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>958,050.00</b>	<b>0.00</b>	<b>256,450.00</b>	<b>253,200.00</b>	<b>224,200.00</b>	<b>224,200.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
<b>363</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>716,050.00</b>	<b>0.00</b>	<b>186,950.00</b>	<b>195,700.00</b>	<b>166,700.00</b>	<b>166,700.00</b>
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	716,050.00	0.00	186,950.00	195,700.00	166,700.00	166,700.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	298,850.00	0.00	80,150.00	72,900.00	72,900.00	72,900.00
366	Cheltuieli salariale in bani	10.01	284,000.00	0.00	71,000.00	71,000.00	71,000.00	71,000.00
367	Salarii de baza	10.01.01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00
368	Îndemnizații de hrană	10.01.17	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,250.00	0.00	7,250.00	0.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	7,250.00	0.00	7,250.00	0.00	0.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
372	Contributia asiguratorie pentru munca	10.03.07	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	417,200.00	0.00	106,800.00	122,800.00	93,800.00	93,800.00
374	Bunuri si servicii	20.01	314,200.00	0.00	80,800.00	97,800.00	67,800.00	67,800.00
375	Incalzit, Iluminat si forta motrica	20.01.03	251,000.00	0.00	65,000.00	82,000.00	52,000.00	52,000.00
376	Apa, canal si salubritate	20.01.04	35,200.00	0.00	8,800.00	8,800.00	8,800.00	8,800.00
377	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
378	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
379	Reparatii curente	20.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
380	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
381	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
382	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00
383	Alte cheltuieli cu bunuri si servicii	20.30.30	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00
<b>389</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>716,050.00</b>	<b>0.00</b>	<b>186,950.00</b>	<b>195,700.00</b>	<b>166,700.00</b>	<b>166,700.00</b>
<b>391</b>	<b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)</b>	<b>74.10</b>	<b>242,000.00</b>	<b>0.00</b>	<b>69,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	242,000.00	0.00	69,500.00	57,500.00	57,500.00	57,500.00
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	242,000.00	0.00	69,500.00	57,500.00	57,500.00	57,500.00
394	Bunuri si servicii	20.01	172,000.00	0.00	52,000.00	40,000.00	40,000.00	40,000.00
395	Incalzit, Iluminat si forta motrica	20.01.03	172,000.00	0.00	52,000.00	40,000.00	40,000.00	40,000.00
396	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
397	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
<b>404</b>	<b>Alte servicii în domeniul protecției mediului</b>	<b>74.10.50</b>	<b>242,000.00</b>	<b>0.00</b>	<b>69,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>
436	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-75,700.00		-75,700.00	0.00	0.00	0.00
440	DEFICIT 99.10.96 + 99.10.97	99.10	-75,700.00	0.00	-75,700.00	0.00	0.00	0.00
441	Deficitul secțiunii de funcționare	99.10.96	-75,700.00	0.00	-75,700.00	0.00	0.00	0.00

PREȘEDINTE DE ȘEDINȚĂ,  
Dumitru-Romică VARTOLOMEI

Contrasemnează:  
Secretar general al comunei,  
Georgeta CORFALĂ

ÎNTOCMIT: Expert superior,  
Ec. Maria Sînziana FURNICĂ

**Rectificare din data '09.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	882,350.00	0.00	180,750.00	253,200.00	224,200.00	224,200.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
52	Alte venituri	36.10.50	827,350.00	0.00	155,750.00	223,200.00	224,200.00	224,200.00
66	IV. SUBVENTII (cod 00.18)	00.17	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
75	Subventii pentru institutii publice	43.10.09	55,000.00	0.00	25,000.00	30,000.00	0.00	0.00
<b>92</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>958,050.00</b>	<b>0.00</b>	<b>256,450.00</b>	<b>253,200.00</b>	<b>224,200.00</b>	<b>224,200.00</b>
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	958,050.00	0.00	256,450.00	253,200.00	224,200.00	224,200.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	298,850.00	0.00	80,150.00	72,900.00	72,900.00	72,900.00
95	Cheltuieli salariale in bani	10.01	284,000.00	0.00	71,000.00	71,000.00	71,000.00	71,000.00
96	Salarii de baza	10.01.01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00
112	Îndemnizații de hrană	10.01.17	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
115	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,250.00	0.00	7,250.00	0.00	0.00	0.00
121	Vouchere de vacanță	10.02.06	7,250.00	0.00	7,250.00	0.00	0.00	0.00
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
130	Contributia asiguratorie pentru munca	10.03.07	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	659,200.00	0.00	176,300.00	180,300.00	151,300.00	151,300.00
133	Bunuri si servicii	20.01	486,200.00	0.00	132,800.00	137,800.00	107,800.00	107,800.00
136	Incalzit, Iluminat si forta motrica	20.01.03	423,000.00	0.00	117,000.00	122,000.00	92,000.00	92,000.00
137	Apa, canal si salubritate	20.01.04	35,200.00	0.00	8,800.00	8,800.00	8,800.00	8,800.00
138	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
141	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
144	Reparatii curente	20.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
156	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
182	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00
190	Alte cheltuieli cu bunuri si servicii	20.30.30	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00
<b>2185</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>958,050.00</b>	<b>0.00</b>	<b>256,450.00</b>	<b>253,200.00</b>	<b>224,200.00</b>	<b>224,200.00</b>
<b>2186</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>716,050.00</b>	<b>0.00</b>	<b>186,950.00</b>	<b>195,700.00</b>	<b>166,700.00</b>	<b>166,700.00</b>
2187	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	716,050.00	0.00	186,950.00	195,700.00	166,700.00	166,700.00
2188	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	298,850.00	0.00	80,150.00	72,900.00	72,900.00	72,900.00
2189	Cheltuieli salariale in bani	10.01	284,000.00	0.00	71,000.00	71,000.00	71,000.00	71,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2190	Salarii de baza	10.01.01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00
2206	Îndemnizații de hrană	10.01.17	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
2209	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,250.00	0.00	7,250.00	0.00	0.00	0.00
2215	Vouchere de vacanță	10.02.06	7,250.00	0.00	7,250.00	0.00	0.00	0.00
2217	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
2224	Contributia asiguratorie pentru munca	10.03.07	7,600.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00
2226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	417,200.00	0.00	106,800.00	122,800.00	93,800.00	93,800.00
2227	Bunuri si servicii	20.01	314,200.00	0.00	80,800.00	97,800.00	67,800.00	67,800.00
2230	Incalzit, Iluminat si forta motrica	20.01.03	251,000.00	0.00	65,000.00	82,000.00	52,000.00	52,000.00
2231	Apa, canal si salubritate	20.01.04	35,200.00	0.00	8,800.00	8,800.00	8,800.00	8,800.00
2232	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
2235	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
2238	Reparatii curente	20.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
2247	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
2250	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
2276	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00
2284	Alte cheltuieli cu bunuri si servicii	20.30.30	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00
<b>2415</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>716,050.00</b>	<b>0.00</b>	<b>186,950.00</b>	<b>195,700.00</b>	<b>166,700.00</b>	<b>166,700.00</b>
<b>2417</b>	<b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)</b>	<b>74.10</b>	<b>242,000.00</b>	<b>0.00</b>	<b>69,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>
2418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	242,000.00	0.00	69,500.00	57,500.00	57,500.00	57,500.00
2457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	242,000.00	0.00	69,500.00	57,500.00	57,500.00	57,500.00
2458	Bunuri si servicii	20.01	172,000.00	0.00	52,000.00	40,000.00	40,000.00	40,000.00
2461	Incalzit, Iluminat si forta motrica	20.01.03	172,000.00	0.00	52,000.00	40,000.00	40,000.00	40,000.00
2507	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
2515	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
<b>2647</b>	<b>Alte servicii în domeniul protecției mediului</b>	<b>74.10.50</b>	<b>242,000.00</b>	<b>0.00</b>	<b>69,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>57,500.00</b>
4017	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-75,700.00		-75,700.00	0.00	0.00	0.00
4020	DEFICIT 99.10.96 + 99.10.97	99.10	-75,700.00	0.00	-75,700.00	0.00	0.00	0.00
4021	Deficitul secțiunii de funcționare	99.10.96	-75,700.00	0.00	-75,700.00	0.00	0.00	0.00

PREȘEDINTE DE ȘEDINȚĂ,  
Dumitru-Romică VARTOLOMEI

Contrasemnează:  
Secretar general al comunei,  
Georgeta CORFALĂ

ÎNTOCMIT: Expert superior,  
Ec. Maria Sînziana FURNICĂ

**Rectificare din data '09.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Dezvoltare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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